



...leaving no one behind...



ANNUAL REPORT

2020-21

Educating Generations...
Empowering the Nation...



Karunya Trust, established in ever loving memory of
St. Mother Teresa on September 5, 1998



We can cure physical diseases with medicine,
but the only cure for loneliness, despair, and hopelessness is
LOVE."

-St. Mother Teresa

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MESSAGE FROM THE CHAIRMAN

Karunya Trust, the Social action wing of the Eparchy of Kalyan has always been a topic of pride and marvel. The services provided by Karunya Trust are numerous and praise worthy. It has shared the love of the Lord to so many numbers in and outside of Mumbai. The Eparchy as well as me personally acknowledge and appreciate a great many efforts taken by the Karunya Trust to reach out to the multitudes. The services given by the Karunya Trust during the COVID stricken times were beyond compare. It has gone off-limits to helping the poor and the down trodden of society. It has elevated the social, cultural, educational as well as economic background of those who are marginalized. It also went on to provide the basic needs of the people during the COVID situation especially providing monthly ration, educational as well as rental help, sanitization and medical help to those affected by COVID. I take this opportunity to express my personal gratitude to Rev. Fr. Joby, Rev. Fr. Sinto Pulikottil, Rev. Sisters, and all the members of the Karunya Trust for their hard work and sincere efforts. I assure all of you of my prayers so that the Merciful Lord may bless all your endeavours and initiatives. May you be able to spread the love and light of the Lord to those who meet and to wherever you go. May you be able to give the hope of life to those whom you serve.

May God bless you abundantly.

Yours in Christ,
Mar Thomas Elavanal
Bishop of Kalyan



MESSAGE FROM THE DIRECTOR

Pandemic has changed our life and every single sector of society. It has limited our ability to connect face to face with friends and families and realized how vulnerable are some of our friends and families. Pandemic has taught us to become more committed to supporting and helping one another. Pandemic brought an increased awareness of our vulnerability and mutual dependence. This alarming situation points out an overriding need for social connection. Thus we witnessed the increased sense of compassion and connection towards the other in the society. As every crisis has various opportunities; the social work department identified different opportunities to serve society in various ways. This year too marked with several interventions on different child rights issues, tribal rights, environmental concerns, health supports, livelihood options, shelter programs, destitute rescue, and relief programs. It gives immense pleasure to present this annual report and express my sincere appreciation and gratitude to our Chairman Bishop Mar Thomas Elavanal, All The Trustees, The Board of Advisors, Funding Partners, Government departments, volunteers, and all the Karunya Trust staff spend their hours to bring the best out of them for the success of our projects. Let us continue the good works

Yours in Christ,
Fr. Joby Kurian
Executive Director, Karunya Trust



MESSAGE FROM THE ASST. DIRECTOR'S



Being Human is one of the most beautiful feelings in our lives. We meet so many people in our daily lives, but we remember only a few. As the years go by, we may forget many from the above-said list. But still, someone will be so alive in our memories. Why! because he must be different from the usual people we meet in our daily lives. Being different is difficult. But I know, some people enjoy being different for a better cause.

Somewhere I happened to read "Be the heart that loves and lifts, be the hand that shares might. Feel the talk and talk the feel, be the mirror of sight beyond sight." In this busy world, where, even we don't find time for ourselves; it's difficult to find a heart that loves and lifts, a hand that shares the might, a person who sees beyond what is seen around and brings smiles to the face of the, "Marginalized, downtrodden and abandoned".

Many times, I could witness this "smile" followed by the joy shared; on the faces of the people connected to the KARUNYA family. I would say, this feeling is bliss. This is the strength of our KARUNYA Trust and its staff. It is their efforts and enthusiasm that makes KARUNYA reach out to more and more people, who await her presence.

On this journey, I am so sure, the Human face of KARUNYA will be its real strength and the strength of the people connected to it.

I am grateful towards the KARUNYA family, which is working tirelessly for the better cause of humanity.

Yours in Christ
Fr. Sinto Pulikkottil
Asst. Director



"The Lord knocks on the door with the face of brothers and sisters who live in poverty, abandonment and slavery, and you opened that door", Pope Francis said in an audience with volunteers and social workers (Sept. 26, 2019).

Pope Francis makes his intention clear by saying that we have to keep our hearts open, accompany and work with the people we come across, by being rooted in God's word and moments of reflection and fraternity, otherwise one becomes an aid agency or a business.

Giving is an important part of relating to others, a part of our daily living. We give people a smile, a hand shake, a kiss, an embrace, a gift, a word of love etc. in our daily life. When we give of ourselves, we reveal who we are, what we think and what we feel. This act of self-giving is an act of love, an act of choice. Our humanity comes to its fullest bloom in self-giving. Karunya Trust is a home with open doors where love abides. Karunya Trust, under the Social Action Department of the Diocese of Kalyan, has been a voice for the voiceless and a helping hand to the needy. For the past 23 years Karunya Trust has been working for the cause of the poor and the underprivileged making substantial and positive impacts in their lives.

With each passing year we are adding value to our work, impacting the lives of many, under the stewardship of the Board, under the guidance of the executive director, with the advice of many experts, with the focused approach of core team, with the dedication of many volunteers, with the support of countless caregivers, service providers and funders. Let us look forward to another exciting year full of opportunities to work for the humanity.

Yours in Jesus Christ
Fr. Lijo Velliyamkandathil
Asst. Director

BOARD OF ADVISORS



Bp. Thomas Elavanal
Bishop - Eparchy of Kalyan



Msgr. Emmanuel Kadankavil
Vicar General -
Eparchy of Kalyan



Fr. Jacob Porathur
Former Vicar General -
Eparchy of Kalyan



Lion Dr. Ashok Mehta
Former President - Lions Clubs
International, Former Sheriff of Mumbai



Dr. Vatsala Trivedi
President - National Deceased Donor
Transplantation Network, Ex. Professor
& HOD - LTMG Hospital, Sion



Mr. Babu Joseph
Former CEO -
Axis Bank Foundation



Mr. Thomas Mathew
Former Partner - Pricewaterhouse
Coopers, Former Non-Executive
Independent Director -
State Bank of India



Mrs. Nilufer K. Ahmed
Former Dean of Students Welfare at
SNDT University, Ex. S.L.O NSS
Govt. of Maharashtra



Dr. Joseph Aprain
Social Scientist &
Vice President of INSHARP



Fr. Justin Kallely
Chancellor - Eparchy of Kalyan



Fr. Sebastian Mudakkalil
Treasurer - Eparchy of Kalyan



Mrs. Rose Joseph
Outstanding Philanthropist

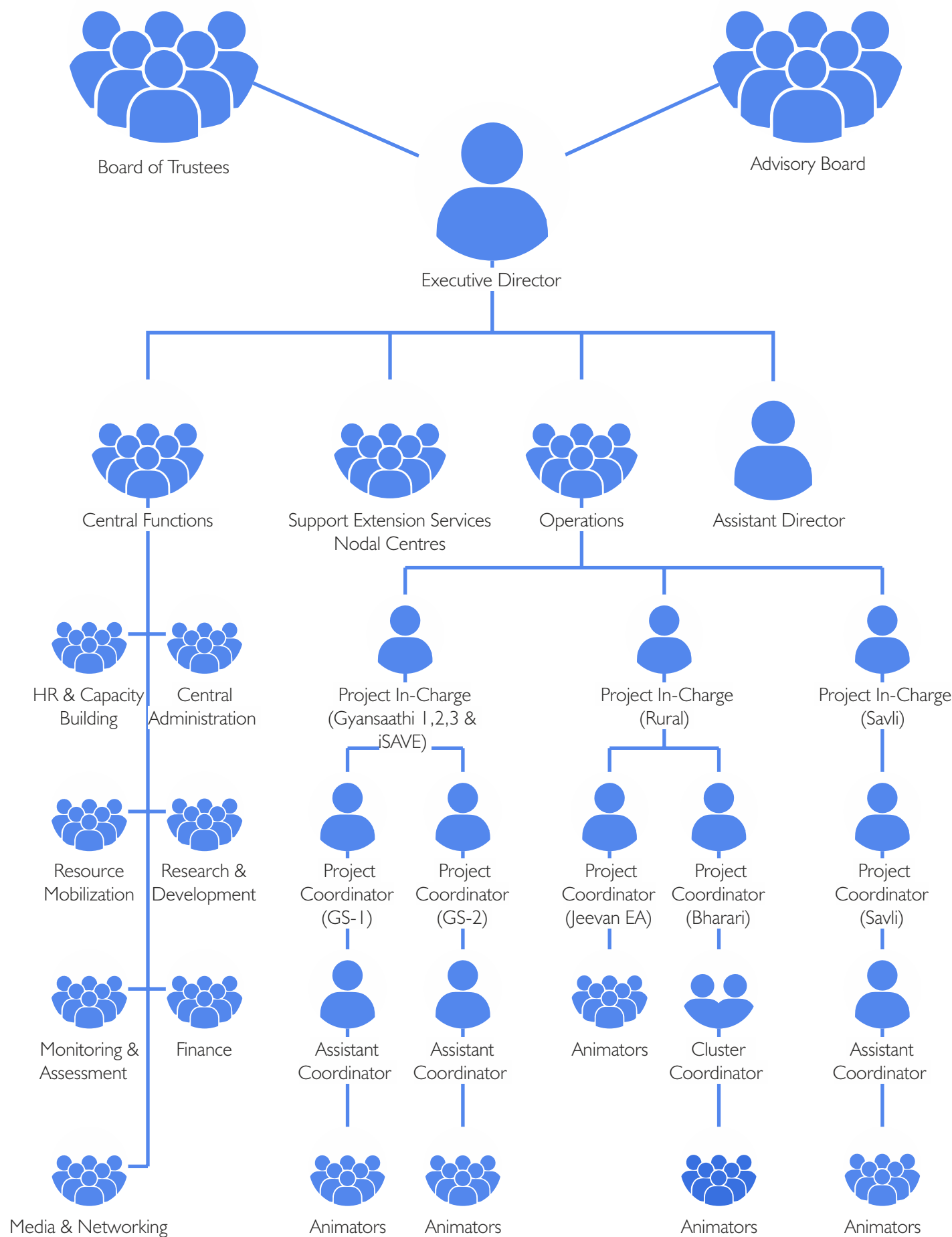


Fr. Paul Kunduparambil
Trustee



Fr. Joby Kurian
Executive Director

ORGANOGRAM





ORGANIZATIONAL PROFILE

Karunya Trust is a non- governmental organization, registered in 1998 under the Bombay Public Trust Act 1950 (Reg. No. E-18021) and Foreign Contribution (Regulation) Act. The Trust aims at providing a 'safety net to poor', particularly the disadvantaged children like those living on the street, rag-pickers, HIV/ AIDS infected & affected and children from underprivileged tribal background. It also helps the deprived and destitute women by rehabilitating and providing them with alternate means of livelihood. The core values of Karunya are: Sanctity of human life, rights and dignity; dignity of women and work; rights of workers and options for the poor; solidarity, respect to ecology and environment; civilization of love and a culture of peace, justice, freedom, and fellowship. The Trust is guided by its vision and mission based on the Gospel values under the guidance of the governing body.

Karunya Trust works with local people to mobilize, facilitate, and scale up sustainable community-driven responses to various societal issues. Its major focus areas are education, livelihood, health, environment issues, women empowerment and good governance which it accomplishes by building community-based organizations for capacity development and leadership training. It collaborates with like-minded organizations and government agencies to strengthen its network and build strong mutually beneficial support systems.

MAJOR THRUST AREAS OF
KARUNYA TRUST

Education

Objective: To promote integrated and sustainable education among various stakeholders.

Health

Objective: To promote preventive, sustainable, curative health care and services through holistic approach.

Livelihood

Objective: To promote sustainable, livelihood interventions depending on people's needs and capacities.

Governance

Objective: To promote good governance at local level.

Environmental and Ecological Issues

Objective: To promote healthy enviroment through restoration, regeneration and preservation of natural resources and addressing the disaster issues.





CORE VALUES

VISION



"A just and harmonious society rooted in the gospel values of love, freedom and peace."

MISSION



"To restore the dignity and potential of marginalized individuals and communities by facilitating access to holistic education, health, livelihood, and stable shelter."



SOCIAL PROBLEM DEFINITION

Marginalized individuals and communities are vulnerable and lack access to education, health, stable shelter and meaningful livelihood leading to abusive life styles of the self and others.

Enabling **CHANGE**



PROJECTS AT A GLANCE



SAVLI



GYANSAATHI I



GYANSAATHI 2



BHARARI



JEEVAN EA



JAN
JUBILEE ACTION NETWORK



IRRIGATION



COVID -19 RELIEF



SANITATION



TREE PLANTATION



GREEN HANDS



TRIBAL SCHOOL SUPPORT

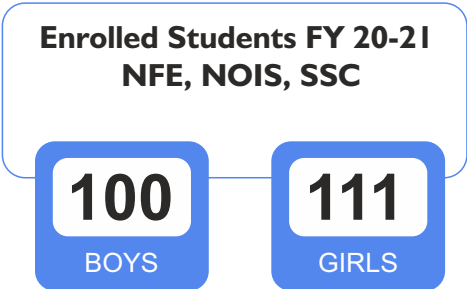
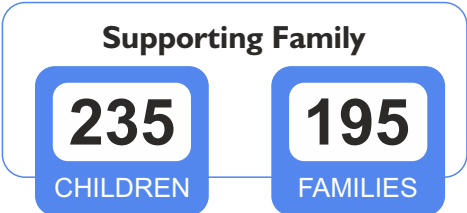




GYANSAATHI I

Supported by KNH

Gyansaathi caters to the children of the rag-picking community. They are provided with Education, Nutrition, Health care, Psycho-social support, Vocational Trainings & guidance and support on advocacy related issues (Education matter, Child Sexual Abuse, Child labour etc). These have been the strong pillars in transforming the lives of many Rag-picking children and their families. There are also other various components catered by Gyansaathi- Adult Literacy, Children Parliament, Sports, Scout & Guide and Art & Craft. These give them an environment for learning & leading them towards holistic development. Gyansaathi was a regular offline Non-formal Education centre with around 300 children on a daily basis. The offline classes were in three batches from 10 am to 12 pm and 2 to 4 pm (for school going) and 10 am to 4 pm (for NIOS and SSC).



COVID-19 ACTIVITIES

RAFIQ NAGAR PART I & 2

- Health kits,
- nutrition kits
- Tarpaulin kits and

Drawing, slogan, speech competition about CORONA awareness



GYANSAATHI ACTIVITIES



EDUCATION MATERIAL



**VOCATIONAL GUIDANCE
PRAFULTA**



CRSA



ONLINE CLASS



VOCATIONAL TRAINING



EDUCATION TRAINING - PRATHAM

CASE STUDY

Short Description: Father is strict and critical about all that the wards are engaged in that also creates a discouragement for kids to engage deeply in academics, yet this student strives hard to stay connected with the centre. She has very good handwriting yet reading was challenging. Working with teachers: Her persuasive nature and the encouragement from teachers has helped her make progress

in a small way, to slowly overcome reading difficulties. She has been reading the language sounds and bara khadi papers. She now volunteers in the class for reading. Her confidence has improved. She has started reading English words, after the new English teacher has joined there is a greater motivation to attempt to do so. She has been counselled against fear of ridicule for trying.



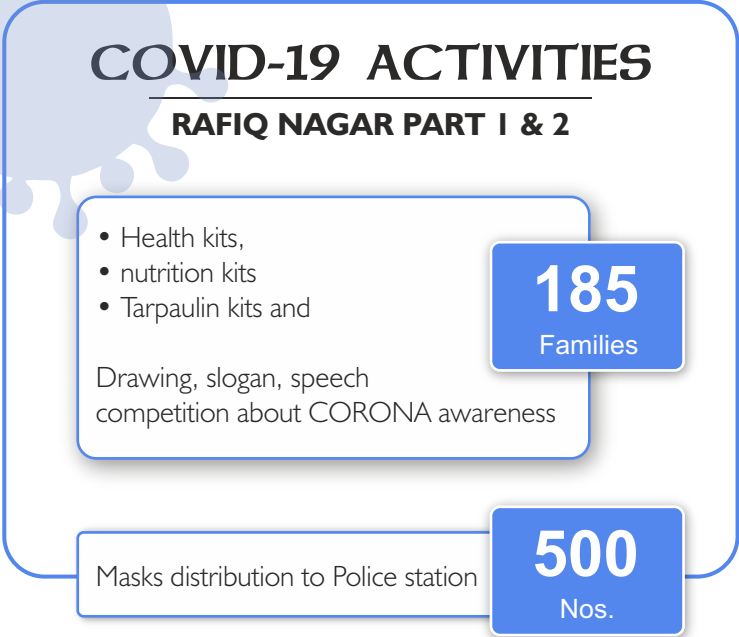
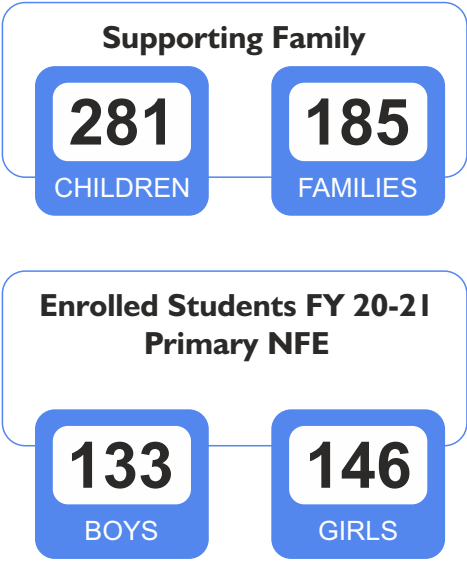
GYANSAATHI II

Supported by **DEUTSCHE BANK**

Gyansaathi, a project of Karunya Trust works for the rights of rag-picking children and their families near to the Govandi, Deonar Dumping ground in the area of Rafiq Nagar since 2011.

Gyansaathi II Project began in 2015, supported by Deutsche Bank, Mumbai. The project focusing on a holistic development of children from the rag picking community. The Project caters to a comprehensive approach to Education, Health, Supplementary Nutrition, Psycho-social development, Advocacy and Awareness, Community development.

In initial phase, Gyansaathi II began with the target of 100 rag-picking children and their families. Gradually the reach out of the project has expanded to around 250 rag-picking children and their families.



GYANSAATHI ACTIVITIES



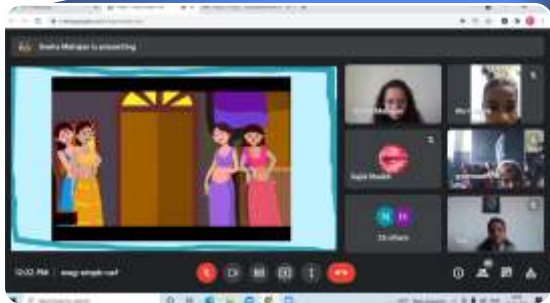
LIFE SKILL SESSION ON GENDER DISCRIMINATION



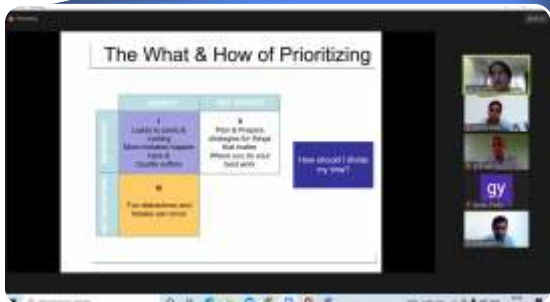
ONLINE CLASS OF PRE-PRIMARY



LIFE SKILL SESSION ON GENDER DISCRIMINATION



SESSION ON HUMAN TRAFFICKING WITH CHILDREN



TRAINING ON WORK ETHICS AND PROFESSIONALISM



SESSION FOR TEACHERS ON LESSON PLANNING

CASE STUDY

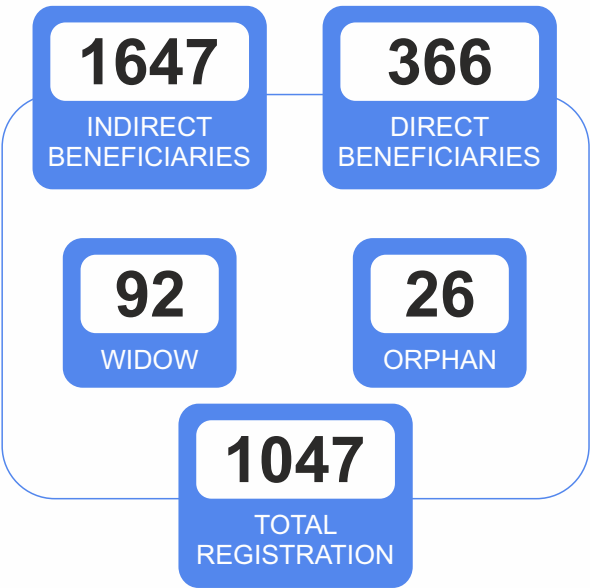
Adil's mother while tele counselling sounded very sick. She said was unwell and is 7 months pregnant and had some complications hence Rajawadi hospital has referred her to Sion hospital. The mother says the husband was a Zari worker but currently there is not much work. He is now working as a labourer and hence has fallen ill, down with fever, cold and body pain for the past 4 days. She said they were eating food

only once a day as they can't afford it and would appreciate it if we could help her. She is trying her best to feed her children. Adil is studying every day in the books provided by Gyansaathi. They don't have a smart phone hence he is not studying online. Gyansaathi has provided them with ration kits, health kits and education kits.

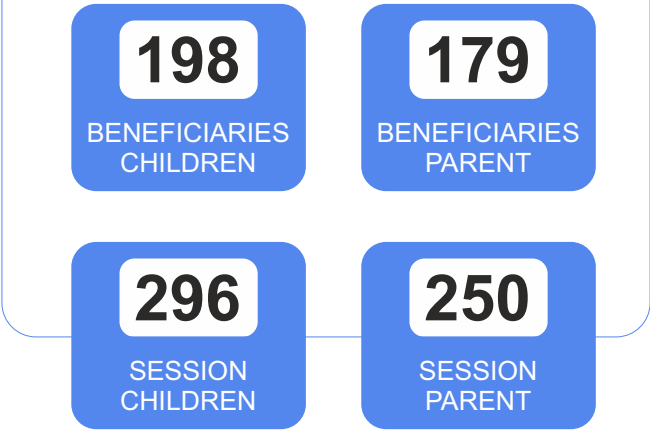
SAVLI

Supported by DELOITTE

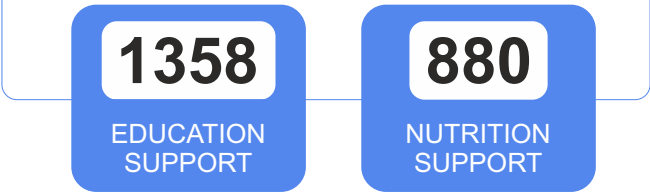
Project Savli focuses on the empowerment of the children and their families who are at High Risk through holistic care and support. Savli empowered beneficiaries through education and health support, Income generation activities and linkages to government entitlements, psycho-social care, and life skill training.



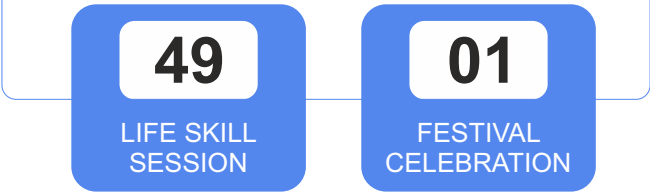
PSYCHOSOCIAL SUPPORT



SUPPORT SERVICES



CHILDREN ACTIVITY



IMPACT:

5 people were linked to Nav Sanjivani Yojana which helped them to receive RS.50,000/- as household support from Thane Municipal Corporation, Thane-Maharashtra. This support was a great relief to the family members as there was no source of income during Lock-down.

SAVLI ACTIVITIES



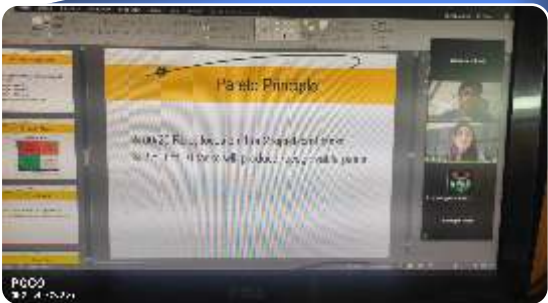
VOCATIONAL TRAINING



NUTRITION DISTRIBUTUION



ONLINE REPUBLIC DAY CELEBRATION 2021



LIFE SKILL SESSION



LINKAGE TO GOVENMENT SCHEME



EDUCATION KIT DISTRIBUTION

CASE STUDY

Ritika Gharat (Name Changed) lives at Govandi. The family is associated with the Savli project of Karunya Trust for four years. Ritika and her mother are HIV+ patients. Ritika's father is no more. The entire responsibility of the family is under the care of Ritika's mother. Ritika and her elder brother have a good attitude towards studies, so her mother Mrs. Anjali invests a major part of her earnings in their studies. The Savli Project of Karunya Trust supports the educational needs of these children. Ritika's mother is a skilled tailor, so she works as a tailor. Recognizing her skill as a tailor, she is given the IGP support. The pandemic Covid - 19 has spread fear and chaos in the lives of people all over the world. Therefore, life has become dangerous to all.

A lot of problems have cropped up in their family of Ritika as well. Tailoring of her mother had an adverse effect because of Covid – 19, therefore she had to meet difficulties in running her family. Karunya Trust has received the order to make face masks. This will be done at Gyasathi Center. So Sanika's mother is also asked to stitch masks. She stitched 1400 masks. Karunya Trust paid her Rs. 5600/- for the work. Perhaps, seeing the perfection of her work, she may still get more order. Whatever is income that she receives is utilized for running the family and for the education of her children. The family is happy. They Thank Karunya Trust for the timely help.



JEEVAN EA

Supported by CARITAS INDIA

Jeevan - Empowering Animations project is planned in 15 hamlets of Kalyan Taluka of Thane District within the distance of 25 kilometres from the rural office of Karunya Trust. The target population consists of 762 households belonging to Katkari and Thakur tribal communities. Backward communities belonging to SC are the most backward communities. The selected hamlets are situated in the main villages separately. These hamlets are belonging to Scheduled Tribes especially Katkari and Thakur (Maharashtra government had designated Katkari as one of the 'most backward' community of the state).The main three indicators of the project are Good governance, Sustainable Agriculture and Tribal rights in the 15 hamlets of Kalyan block.

SUPPORTING FAMILY

89

CHILDREN

762

FAMILIES

Enrolled Students FY 20-21 Primary NFE

133

BOYS

146

GIRLS

02
Village visits

68
SHG's

62
Number of
Community
meetings

19
Volunteers
involvement

03
Adivasi
cultural
programs
organized

03
Government
office visits,
block & dist.
level

01
Key person
meeting

04
Skill
Development
training

11
Capacity
Building

03
Other
Trainings

COVID-19 ACTIVITIES

IN KALYAN DISTRICT

Dahivali, Aapti, Kunde, Bangarwadi
and Belkarpada 5 Hamlets

5 sessions: Awareness of Covid-19
precaution and prevention has
described with demonstration and
vaccination awareness has been
done.

247
Families

Anpada, Mhasrundi, Kelni,
Mhaskal, Belkarpada

Ration kits have been distributed in
5 hamlets after the first lockdown
have got imposed.

207
Families

JEEVAN ACTIVITIES



GROUP FARMING - DAHIVALI



RECEIVED EFFECTIVE RESULTS OF ORGANIC PEST REPELLENT SPRAYING



CASTE CERTIFICATES RECIEVED AT BELKARPADA



EMPLOYEMENT RECIVED THROUGH MGNREGA AT DAHIVALI



THROUGH KHAWTI SCHEME UTENSILS HAVE RECEIVED BY THE DAHIVALI COMMUNITY



INDIVIDUAL FOREST CLAIM AAPPLICATION PROCESS

CASE STUDY

Poi hamlet is situated in the Thane district. It's 26 km. away from Kalyan block. The population consists of 37 families' i.e. 170 and all belong to the Thakur community. "In our village to avail any scheme and scholarship as a Scheduled Tribe in schools and colleges majority of us and our children don't have the caste certificates as our Thakur community people don't have the evidence of 1950 and because of that we couldn't receive the caste certificates".- Mrs. Devki Ghute, active women from Poi.

Karunya Trust has been working in Poi village for 4 to 5 years and we asked them to guide us to find out the solution. We also have our own Adivasi Vikas committee through which we

solve the issues of different villages collectively. After the conversation with the Sub-division officer regarding the issue, we had given the text book and a short note regarding Adivasi jivanman (Lifestyle). After a long follow-up we received the shifaras letter from the Sub-division officer. 78 caste certificates applications were submitted after people collected their applications by getting the signature of Talathi, Gramsevak, Sarpanch and Police Patil. After a long wait in lockdown finally, we received all 78 caste certificates from tehsil office which were distributed on 30th June 2021 at Women farmers Melava in Poi Wadi, we are happy now. – Mr. Poshia Padir, Active leader from Poi hamlet.



BHARARI

Supported by KNH

The project focused on the Empowerment of socio-economic-political marginalized tribal women through the self-help Approach. The main goal of the SHA was to empower women through SHGs, by capacitating them to work for their own development, making them the key contributors to their children, family and social development. Women who were enabled through SHA to take up the ownership of their socio-economic-political development has established themselves as the agent of tapping the entitlement meant for them. The women focused SHA has created an opportunity for all to release the hidden potentials of tribal women to live the life with dignity and respect.



Supporting Family

430

CHILDREN

1075

FAMILIES

Education Support

1173

SCHOOL GOING CHILDREN

739

BALWADI CHILDREN

COVID-19 ACTIVITIES

16 HAMLETS OF AMBERNATH BLOCK

Food grain distributed

1075

Families

Telephonic conversation with SHG/CLA leaders and members

200

women

Covid-19 Vaccination Awareness

530

women

Organised competitions comprises of Drawing, Essay writing, poem and one minute video on COVID-19 related topics

65

Children

BHARARI ACTIVITIES



CF- FORUM



CHILDREN'S DAY CELEBRATION



COVID19 COMPETITION



TUITION CENTRE

CASE STUDY

SHG members should be self-dependent and well trained in the economic, social and political system is the aim of Karunya Trust. Tailoring training for women was provided to build up their self-sustainability. After the course, SHG women got engaged in stitching activities and they started earning a good income.

During this Pandemic, the business has completely stopped. Karunya Trust took initiative to motivate SHG women to stitch cotton clothes masks. 22 SHG members came forward as they stitched 6000 masks which were distributed to the Mumbai Police department. During the lockdown life was in chaos, we had difficulties in getting labour work as well as could not go to sell vegetables because the markets were shut down. This brought mental disturbances. But Karunya Trust gave hope for the betterment as we earned some income for the family through mask stitching" said Yogita Aghan. The SHG members were happy that they could do something for our police and secondly, they were able to earn something during the lockdown. CLA members thanked Karunya trust for the

help during this situation. This opportunity helps women to build self-confidence and message to other women that they can survive in any situation by using their skills.





JAN (JUBILEE ACTION NETWORK)

The phase of the sunset of life is the most trying time for those endowed with uncared health. It gets worse for those who are old frail and without any financial backup. In such circumstances, if their families forsake them, the nightmarish unimaginable suffering of the elderly is unbearable. With failing health, no food and shelter, these elders are sometimes left on the roads or on pavements eating morsels thrown at them, surviving the vagaries of the weather and traffic, becoming ill and sometimes injured and without any hope or respite of future.

In collaboration with Local Police and other likeminded people, the JAN volunteers from Karunya Trust Nodal units pick up the destitute from the streets and rehabilitate them to various care homes.

JAN team could rehabilitate 129 people in the past 4 years.



DESTITUTES RESCUED

281

INDIVIDUALS



In collaboration with local Police and other like-minded people, the JAN (Jubilee Action Network) from Karunya Trust Nodal units render service to the destitute. They pick up the destitutes, orphans from the street and rehabilitate them the care homes.

JAN VOLUNTEERS ACHIEVEMENT



Ambulance donated to Good Samaritan Mission for all their social endeavours

Great to see the joy of the reunion of Valentina and her daughter with her parents.

Valentina Ronny Braganza and her one-month-old daughter Samaira was brought to Immanuel Mercy Home Ashram on 6th October, 2017. She had a terrible past. She was staying with her boyfriend in Mumbai in a living relationship for 5 years. Her parents disowned her when she left them. The relationship with her boyfriend became worse when Valentina got pregnant. He started beating her up and treating her badly. He left her after she delivered a baby girl. She was on the streets with her daughter and Karunya Trust people came to her rescue and brought her and child to the Ashram.

We took care of both Valentina and her daughter Samira for the last 3 years and 4 months with great care. We took care of all their needs and gave them a new life. We also started talking to her parents, and slowly her parents forgave her. They started visiting her and their granddaughter. Finally the parents decided to take back home their daughter and granddaughter. On 15th February, 2021, Valentina's dad Ronny Felix Braganza came to Ashram and took his daughter and granddaughter back to his house.

We are so happy to see the reunion of a family. We at Immanuel Mercy Home Ashram family pray to God that Valentina and her daughter Samaira have a great life ahead. All glory and Honors go to our loving and merciful Father.

We appreciate and are thankful for your prayers and support. We look forward to your continued support and Prayers. God bless you all.





COVID-19 RELEIF

Karunya Trust- the Social Action Department of the Diocese of Kalyan has been at the forefront of the COVID-19 Relief Activities from the second week of March as soon as the first case of Corona virus was reported in the state, to mitigate its adverse effects. Karunya Trust through the support of its Employees, Children Parliament Members and 70 plus Volunteers from the parishes of our diocese has reached out to Homeless, Migrants, Slum Dwellers and Tribal communities living in the districts of Mumbai, Mumbai Suburbs, Thane and Raigad. During the lockdown period, awareness sessions were conducted in communities, ambulance services were provided for emergency relief care and other essential commodities were supplied to the needy. As of April 24, 2020, Karunya Trust has provided 22208 Lunch packets, 4027 Food Grain Kits, 500 Masks, and 1000 Hand Sanitizers.

Karunya Trust has networked with various stakeholders like MCGM, Police Stations, Reliance Foundation, Parishes in the Kalyan Diocese, Taluka offices of Kalyan and Ambernath, Community Kitchens, and other like-minded NGO's to coordinate the COVID-19 relief activities. "Freely you have received; freely give." (Mathew 10:8) I seek your blessings and support for the 'Mission to Serve' which Christ has entrusted upon us. Praying and wishing you all Good Health.



45708
LUNCH PACKETS



10667
FOOD GRAIN KITS



5000
HAND SANITIZERS



25000
FACE MASKS



1100
GLOVES



1100
FACE SHIELD



200 +
VOLUNTEERS



10
TELE COUNSELLORS



730
SANITARY PAD



365
HEALTH KITS



435
EDUCATION KIT



365
TARPOLIN

COVID-19 RELIEF



OTHER ACTIVITIES



TREE PLANTATION DRIVE
GREEN INITIATIVE AT FOREST LAND

KT has been working in collaboration with the Forest department for the past four years. Every year our team organizes a plantation drive in July. Till now KT has planted 500 saplings on the land of conserved forest. On 13th March 2021, 18 youth volunteers of Sacred heart church, Ambernath along with four of our staff members came forward to weeding and mulching of area surrounded by plants. Now the plants are getting water more effectively and growing healthy.



WOMEN'S DAY: IN POI

Women's Day: In Poi people did not participate in any activity or program and there was minimal involvement in any meetings to solve the issue. After an awareness program by our team, the people started to come together. With the guidance of Karunya, the Women's Day event was celebrated. The people performed their traditional 'tali-dance'. Sarpanch madam motivated the villagers to arrange more such programs.



EVER READY TO BE A VOLUNTEER...

10th March 2020, being a holiday, volunteers moved forward towards the village to render their service. Under the leadership of Malad Forane Youth Director Fr. Ginson Valliarumpeth CMF and Forane youth animator Mr. Shaji Vattoly, 49 youth visited Manivali village and enthusiastically and joyfully cleaned the grass and protected the plants which were planted by Karunya Trust during Van Mahostav. The work was difficult and impossible which became easy and possible because of 45 youth from Malad Church. Hats Off to all the volunteers for their hard work in completing the challenging work within a day. On behalf of Karunya Trust, we wish you a bright future ahead and all God's blessings.



CF FORUM

The partners from eight projects were present for the CF Forum organized by KNH at Kolkata on 29th January 2021. The objective was the training of trainers (TOT). The participants also shared their experiences on how they overcome challenges and exchanged ideas on activities conducted during the pandemic, participants were divided into groups to present certain topics. Our KT team's presentation on the business plan, CLA formation, communication and conflict management as well received. A field visit was also arranged to see different types of business and check dams

LEGAL STATUS OF THE ORGANIZATION

*Registered under Bombay Public Act 1950 No. E-18021 (Mumbai) dated 12-3-1998

*Registered under Foreign Contribution Registration (Regulation Act (FCRA) 1976 No. 083781117 dated 19/5/2007

*FCRA last renewal date 27/06/2016, FCRA Certificate validity from 01/11/2016 to 31/10/2021

*Registered under Income tax act 1961 U/S 12 (A) (a) No. TR/34269 dated 18-10-1999

*Registered under Income Tax Act 1961 U/S 80(G) (5) 2262/2007/2008 dated 28/04/2007 for the period 01-04-2010. The validity will continue to be valid in perpetuity vide Circulate No. 7/2010 (F. No. 197.21.2010-ITA-I) dated 27-10-2010

*Income tax permanent account no. AAATK2998R

*Noticed section 10(23C) vi of the income tax act 1961 for 100% exemption of income of the trust. Notification no. 10(23C) (iv) (v) (vi) or (via) dated 27-10-2010 dated 12-05-2010 validity for the period from A.Y. 2010-11 to 2011-12

*The validity will continue to be valid in perpetuity/vide CBTD Circular No. 7/1010 (F. No. 1972/21/2010-ITA-I) dated 27-10-2010

*Tan No. under Income Tax 1961 for TDS Operation MUMK12811B

*Professional Tax Registration No.27605202601P

BANKERS

- ₹ Bank of India
- ₹ Bassein Catholic Cooperative Bank
- ₹ Canara Bank
- ₹ Catholic Syrian Bank
- ₹ Citizen Credit Bank
- ₹ Corporation Bank
- ₹ Dena Bank
- ₹ Federal Bank
- ₹ Oriental Bank of Commerce
- ₹ South Indian Bank
- ₹ State Bank of India
- ₹ State Bank of Travancore
- ₹ The Greater Bombay Co-operative Bank

AUDITORS

M/S .Chhotalal H. Shah & Co. Damodar Mansion, NaikMarg, Fort, Mumbai -400 001

GLOSSARY

- KNH** Kindernothilfe
- GS** Gyansaathi
- SHG** Self Help Group
- SHA** Self Help Approach
- JAN** Jubilee Action Network

WORD MEANING

- Gyansaathi** Friend of Knowledge
- Bharari** Take off
- Savli** Shade
- Gyandeep** Light of Knowledge
- Jeevan** Life

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF KARUNYA TRUST, POWAI, MUMBAI

Report on the Financial Statements

Opinion

1. We have audited the accompanying financial statements of KARUNYA TRUST, POWAI, MUMBAI, (the Trust) which comprise the Balance Sheet as at March 31, 2021 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.
2. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Maharashtra Public Trusts Act, 1950 (the Act) in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :
 - i) in the case of the Balance sheet, of the state of affairs of the Trust as at 31st March, 2021 and
 - ii) in the case of the Income & Expenditure Account of the Deficit of the Trust for the year ended on that date.

Basis for Opinion

3. We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Trust in accordance with the code of ethics issued by the Institute of Chartered Accountants of India together with ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the code of ethics.
4. We have taken into account the provisions of the Act and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder.
5. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



Management's Responsibility for the Financial Statements

6. The Trustees of the Trust are responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.
 7. The Trustees are also responsible for overseeing the Trust's financial reporting process.
- Auditor's Responsibility**
8. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.
- As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:
- i. Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
 - ii. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls.



DATE: 05 JAN 2022

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950

The Trustees of KARUNYA TRUST, POWAI, MUMBAI
P.T.Registration No. E-18021 (MUMBAI) Accounts for the Year Ended 31st March, 2021.

Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

	DAY:	05 JAN 2022	
(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the Rules;	Yes		Yes
(b) Whether receipts and disbursements are properly and correctly shown in the accounts;	Yes		Yes
(c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the account;	Yes		Yes
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditors were produced before him;	Yes		Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	Yes		Yes
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes		Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	No		No
(h) The amounts of outstanding for more than one year and the amounts written off if any;	Rs.32,300/-	are outstanding for more than one year and Rs. Nil has been written off during the year.	Rs.32,300/-
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-	Quotations are invited for repairs or construction exceeding Rs.5,000/- during the year.		Rs.5,000/-
(j) Whether any money of the Public Trust has been invested contrary to the provision of Section 35;	No		No
(k) Alienation, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor;	Not Noticed		Not Noticed
(l) Any special matter the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner;	No such special matter noticed		No
(m) All cases of irregular, illegal or improper expenditure of failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure, omission loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the Trust;	Not Noticed		Not Noticed
(n) Whether the budget has been filed in the form provided by rule 16A	Yes		Yes



iii. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.

iv. Evaluate the overall presentation, structure and content of the financial statements, include the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

9. As required by Sub section (2) of Section 33 and Section 34 and Rule 19 of The Maharashtra Public Trusts Act, 1950 and Rules, 1951 we annex hereto our Report on the matters specified therein.

10. Further to our comments in the Report referred to in paragraph 9 above, we report that :

- we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- in our opinion proper books of account as required by law have been kept by the Trust so far as appears from our examination of those books;
- the Balance Sheet and the Income and Expenditure account dealt with by this Report are prepared as per the information and explanations given to us and as shown by the Statement of Receipts and Payments of the Trust and its various units which is in agreement with the books of accounts.

For CHHOTATAL H SHAH & CO
Chartered Accountants
F.R.N. 101828W



Ketan S. Patel

Partner
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853
Place : Mumbai

Date : 05 JAN 2022
LDIN : 22042853AAAAA79628

DATE 05 JAN 2022

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950 (Contd. 2)

The Trustees of KARUNYA TRUST, POWAI, MUMBAI
P.T. Registration No. E-18021(MUMBAI) Accounts for the Year Ended 31st March, 2021.

Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

- (c) Whether the maximum and minimum number of the Trustees mentioned; Meetings held regularly and Minute Book of the proceedings maintained; Yes
- (d) Whether any of the Trustees has any interest in the investment of the Trust; No
- (e) Whether any of the Trustees is a debtor or a creditor of the Trust; No
- (f) Whether the irregularities pointed out by the Auditors in the accounts of the previous year have been duly complied with by the Trustees during the period of the audit; Not complied with. Refer item 'g' above.
- (g) Special Remark:
Schahile referred to here; in the consolidated account prepared from the account of various trustees run by the trust and as per books of account of the trust and in formation, explanations given to us by the Trustees.

For CHHOTATAL H. SHAH & CO.

Chartered Accountants
F.R.N. 101828W



Place : Mumbai
Date :
Comp : SBD

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42863

" SCHEDULE IX C "
(Vide Rule 32)

P.T. Registration No.: E-18021(MUMBAI)

Statement of Income liable to contribution for the year ended 31st March, 2021.

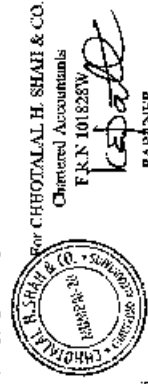
Name of Public Trust : KARUNYA TRUST, POWAI, MUMBAI

Address: BISHOP'S HOUSE, PLOT NO. BBS, ITD, POWAI, MUMBAI - 400 076

DATE 05 JAN 2022

Income as shown in the Income and Expenditure Account (Schedule IX)	Rs.	P. R. S.	
		As Per Annexure Attached	P.
I Income not chargeable to contribution under section 58 and rule 32 :			
(i) Donations received from other Public Trusts and Dharmadass			
(ii) Grants by Government & Local Authorities			
(iii) Interest on Sinking or Depreciation Fund			
(iv) Amount spent for the purpose of secular education (As per Schedule "H" attached)	37,28,398.65		
(v) Amount spent for the purpose of medical relief (As per Schedule "H" attached)	13,07,985.00		
(vi) Amount spent for the purpose of veterinary treatment of animals			
(vii) Expenditure incurred from donation for relief of distress caused by scarcity, drought, flood, fire or other natural calamity (As per Schedule "H" attached)			
(viii) Deductions out of income from lands used for agricultural purposes :-			
(a) Land Revenue and Local Fund Cess			
(b) Rent Payable to superior landlord			
(c) Cost of production, if lands are cultivated by Trust			
(d) Deductions out of income from lands used for non-agricultural purposes :-			
(i) Assessment, Cesses & other Government or Municipal taxes			
(ii) Ground rent payable to the superior landlord			
(iii) Insurance premia			
(iv) Repairs at 10 percent of gross rent of building			
(v) Cost of collection at 4 percent of gross rent of building set out			
(vi) Cost of collection of income or receipts from securities, stocks etc. at 1 per cent of such income			
(vii) Deductions on account of repairs in respect of building not owned and yielding an income at 10 percent of the estimated gross annual rent			
Gross Annual Income chargeable to contribution			
		50,36,383.65	
		61,72,765.00	

Certified that while claiming deductions allowable under the above Schedule, we have not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double deductions.



For CHHOTATAL H. SHAH & CO.
Chartered Accountants
F.R.N. 101828W

Place : Mumbai
Date :
Comp : SBD

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42863



TRUSTEE

Signature of Trustee

P.T. REGN. NO. : E-18021 (MUMBAI)

KARUNYA TRUST, POWAI, MUMBAI

YEAR ENDED : 31ST MARCH, 2021.

ANNEXURE TO IXC

I. Income as shown in the Income
and Expenditure Account :
(Schedule IX)

Add : Donation Credited to Funds :
Rural Development Fund
Welfare of Children
Medical (Khan Bahadur Bhabha Hospital Project)
Covid - 19 Relief

Rs. 29,19,690.50
Rs. 2,26,85,630.00
Rs. 5,04,375.00
Rs. 35,59,024.00

1,12,09,148.65

Less: Donation received with specific Direction :

Rural Development Fund
Welfare of Children
Medical (Khan Bahadur Bhabha Hospital Project)
Covid - 19 Relief

Rs. 29,19,690.50
Rs. 2,26,85,630.00
Rs. 5,04,375.00
Rs. 35,59,024.00

TOTAL RUBPES : 1,12,09,148.65

For CHHOTATALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853

TRUSTEE

Place : Mumbai
Date : 05 JAN 2022
Comp : SBD



Dayshere
SBD

Chhotatalal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Tel.: 2201 1787 / 2201 9193
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

CERTIFICATE

Name of the Trust : KARUNYA TRUST, POWAI

Public Trust Reg. No. E-18021 (MUMBAI)

YEAR ENDED : 31ST MARCH, 2021.

Certified that the following Amounts / Donations which are claimed Amounts : Donations towards various Funds as per details given below are received with specific direction that they shall form part of the various Funds of the public Trust.

1. Rural Development Fund	Rs. 29,19,690.50
2. Welfare of Children	Rs. 2,26,85,630.00
3. Khan Bahadur Bhabha Hospital Project	Rs. 5,04,375.00
4. Covid - 19 Relief	Rs. 35,59,024.00

We have verified all the communications received in writing from Donors to that effect and satisfied ourselves that Amounts / Donations are towards various Funds within the meaning of explanation 2 under Section 58 of Maharashtra Public Trusts Act, 1950.

For CHHOTATALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W

Ketan S. Patel

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853



Place : Mumbai
Date : 05 JAN 2022
Comp : SBD

Chhotalal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Tel.: 2201 1787 / 2203 9193
 Maker Bypass No. 2, Ground floor,
 Sir Vithaldas Thackersey Marg,
 New Marine Lines, Mumbai - 400 030

" SCHEDULE IX D "
 [Vide Rule 19(2A)]

P.T. Registration No.: E-18021

DATE: 05 JAN 2022

Information pertaining to the Income tax returns of the Trust for the year ended 31st March 2021.

Name of Public Trust: KARUNYA TRUST

Address: BISHOP HOUSE, PLOT NO. 33, 1ST FLOOR, PO. POWAI, MUMBAI 400076

Sr. No.	Particulars	Details																		
1.	PAN No. of Trust	AAATK2998R																		
2.	Registration No. with date of registration under section 12AA of Income Tax Act, 1961 (43 of 1961)	TR / 34269 dated 05.09.1998																		
3.	Acknowledgement No. with date of filing of the Return of Income for earlier three years	<table> <tr> <th>Sr. No.</th><th>Acknowledgement No.</th><th>Year</th></tr> <tr> <td>(i)</td><td>25274378120221</td><td>2019-20</td></tr> <tr> <td>(ii)</td><td>210200621211019</td><td>2018-19</td></tr> <tr> <td>(iii)</td><td>32185681041018</td><td>2017-18</td></tr> </table>	Sr. No.	Acknowledgement No.	Year	(i)	25274378120221	2019-20	(ii)	210200621211019	2018-19	(iii)	32185681041018	2017-18						
Sr. No.	Acknowledgement No.	Year																		
(i)	25274378120221	2019-20																		
(ii)	210200621211019	2018-19																		
(iii)	32185681041018	2017-18																		
4.	PAN No. of all Trustees	<table> <tr> <th>Sr. No.</th><th>Name of Trustee</th><th>PAN No.</th></tr> <tr> <td>1</td><td>Thomas Zacharias Elavannal</td><td>AAMPE7416N</td></tr> <tr> <td>2</td><td>Francis Eluvathingal Devassy</td><td>ABATL4584C</td></tr> <tr> <td>3</td><td>Varghese Abraham Vadamattathil</td><td>AGPVP0702A</td></tr> <tr> <td>4</td><td>Jojo Johny Araackal</td><td>ASKPA2038G</td></tr> <tr> <td>5</td><td>Joby Mathew Kirian</td><td>ASVPJ5803B</td></tr> </table>	Sr. No.	Name of Trustee	PAN No.	1	Thomas Zacharias Elavannal	AAMPE7416N	2	Francis Eluvathingal Devassy	ABATL4584C	3	Varghese Abraham Vadamattathil	AGPVP0702A	4	Jojo Johny Araackal	ASKPA2038G	5	Joby Mathew Kirian	ASVPJ5803B
Sr. No.	Name of Trustee	PAN No.																		
1	Thomas Zacharias Elavannal	AAMPE7416N																		
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3	Varghese Abraham Vadamattathil	AGPVP0702A																		
4	Jojo Johny Araackal	ASKPA2038G																		
5	Joby Mathew Kirian	ASVPJ5803B																		

Per CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



Place: Mumbai

Date:

Comp: SBD

F.R.N. 101828W

KETAN S. PATEL

CHARTERED ACCOUNTANT.

MEMBERSHIP NO. 42833



Chhotalal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Public Trust Registration No.: E-18021 (MUMBAI)

THE MAHARASHTRA PUBLIC

SCHEDULE VII

NAME OF THE PUBLIC TRUST

BALANCE SHEET AS AT

FUNDS & LIABILITIES	₹	P.	P.
Trust Fund or Corpus: As per last Balance Sheet Adjustment during the year (give details)	6,81,000.00 Nil		6,81,000.00
Other Funded Funds: (Granted under the provisions of the Trust Deed or Scheme or out of the Income)			
Depreciation Fund			
Sinking Fund			
Reserve Fund			
Any Other Fund			
Liabilities: (Secured or Unsecured): From Trustees From Others		NR Nil	Nil
For CSR Fund for FY 2021-22	25,04,026.00		
For Advances	Nil		
For Rent and other Deposits	Nil		
For Sundry credit balances	14,14,699.91		39,18,725.91
Income and Expenditure Account: As per last Balance Sheet	3,61,09,861.92		
Add: Appropriation	Nil		
Add: (Less): Surplus (Deficit) as per Income and Expenditure account annexed	3,61,09,861.92 (29,42,730.88)		3,31,67,131.04
Accounting Policies and Notes on Accounts (As per Schedule "I" Attached)			
TOTAL RUPEES			5,85,92,421.78

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W

KETAN S. PATEL

CHARTERED ACCOUNTANT.

MEMBERSHIP NO. 42833

Place: Mumbai

Date: 05 JAN 2022

Comp: SBD



EXPENDITURE	₹	₹	P.	P.
To Expenses in respect of Properties : Rates, taxes, cesses Repairs and Maintenance Salaries Insurance Depreciation (by way of provision or adjustment) Other Expenses		51,584.00 Nil Nil Nil 2,05,302.00 Nil		
To Remuneration to Trustees		As per Schedule "F" attached		2,56,886.00
To Remuneration (in the case of a math) to the head of the math including his household expenditure, if any				32,97,971.3%
To Legal and Professional Fees				Nil
To Audit Fees				Nil
To Contribution and Fees				1,08,840.00
To Amount Written off : (a) Bad debts (b) Loan Scholarship (c) Irrecoverable rents (d) Other items		Nil Nil Nil Nil		94,400.00
To Miscellaneous Expenses				Nil
To Depreciation		7,27,688.00		Nil
Less : Transferred from Capital Asset Fund to the extent of Depreciation		1,43,954.00		5,93,734.00
To Amount transferred to Reserve or Specific Funds				1,11,800.00
To Expenditure on Objects of the Trust (a) Religious (b) Educational (c) Medical Relief (d) Relief of poverty (e) Other Charitable objects				90,88,246.15
To Surplus / (Deficit) carried over on Balance Sheet				Nil
Accounting Policies and Notes on Accounts (As per Schedule "F" Attached)				
TOTAL RUPEES				1,41,51,879.53

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 10192837

CHHOTALAL H. SHAH & CO.

PARTNER

KETAN S. PATEL

CHARTERED ACCOUNTANT,

MEMBERSHIP NO. 42853



Place : Mumbai
Date : 05 JAN 2022
Comp : SBD

Tel.: 2201 1787 / 2201 9165

Makar Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Dhabekar Marg,
New Marine Lines, Mumbai - 400 020.

TRUSTS ACT, 1950

[Vide Rule 17 (1)]

KARUNYA TRUST, POWAI, MUMBAI

31ST MARCH, 2021.

PROPERTY & ASSETS	₹	₹	P.	P.
Immovable Properties: (At Book Value/Cost) As per last Balance Sheet Additions during the year		84,39,020.00 Nil		
Investments: (At Book Value/Cost) Market Value				
Furniture and Fixtures: (At Book Value/Cost) As per last Balance Sheet Additions during the year		33,89,827.00 Nil		
Loans: (Secured or Unsecured) (Good/Doubtful) Loan Scholarships Other Loans		Nil Nil		
Advances: To Trustees To Employees To Contractors To Lawyers To Others		Nil 3,35,700.00 Nil Nil 1,57,300.00		4,93,000.00 5,65,000.00
Deposits				
Income Outstanding: Rent Interest		Nil Nil		
Other Income - TDS		3,66,694.00		3,66,694.00
Cash and Bank Balances: a. In current accounts with b. In savings account with c. In fixed deposits with d. Cash on hand, with the Trustee				4,53,59,080.78
TOTAL RUPEES				5,85,92,021.78

The above Balance Sheet to the best of our belief contains a true account of the Property and Liabilities and of the Property and Assets of the Trust.

[Signature]

[Signature]

TRUSTEE

[Signature]

[Signature]



SCHEDULE 'A'

OTHER EARMARKED FUNDS :

Sr. No.	Name of the Fund	Balance as on 01.04.2020	Received during the year	Provision / Transfer from	Spent during the year	Transferred to	Balance as on 31.03.2021
A	Depreciation Fund:	3,06,936.00	-	2,03,302.00 a	-	-	5,10,238.00
	TOTAL RUPEES (A)	3,06,936.00	-	2,03,302.00	-	-	5,10,238.00
B	<u>Earmarked Funds:</u>						
1	Educational Fund	1,65,694.00	-	-	-	-	1,65,694.00
2	Ambulance Fund	4,03,000.00	-	-	-	-	4,03,000.00
3	Rural Development Fund (FC Account)	16,31,006.55	29,19,690.50	2,86,798.00 b	42,70,568.32	-	5,66,926.73
4	Relief/Rehabilitation of Victims of Natural Calamities (FC)	2,045.00	-	-	-	-	2,045.00
5	Welfare of Children (FC Account)	73,80,965.43	1,27,87,046.00	66,809.00 h	90,27,898.03	1,39,188.00 d	1,10,67,734.40
6	Welfare of Children (Local Account)						
i	Gyansathi - II - Deutsche Equities India Pvt. Ltd. (CSR)	29,33,404.00	40,00,000.00	-	29,25,988.70	-	40,09,415.30
ii	NIOS Education - Global Logistics Solution India Pvt. Ltd. (CSR)	31,483.00	2,50,000.00	-	1,74,972.00	70,000.00 d	36,511.00
iii	NIOS Education - Concern India Foundation	-	14,92,584.00	-	11,07,223.60	-	3,85,360.40
iv	Swachh Sanitation Project (Local Account) (CSR)	-	7,76,000.00	-	7,26,000.00	-	50,000.00
v	Shahpur Tribal School Project (Local Account)	-	25,65,000.00	-	25,65,000.00	-	-
vi	B Learning Centre - Concern India Foundation	-	6,15,000.00	-	-	-	6,15,000.00
vii	Savli - Concern India Foundation	-	2,00,000.00	-	-	-	2,00,000.00
7	Jubilee Housing Project (Tailoring)	4,85,295.00	-	4,580.00 b	295.00	-	4,89,580.00
8	Awareness about Acquired Immune Deficiency Syndrome - Savli - Deloitte Global Financial (CSR)	-	10,00,000.00	-	9,98,900.00	-	1,100.00
9	Chinchu & Jeeva Fund (Local Account)	4,58,603.00	-	21,864.00 b	-	-	4,79,967.00
10	Disaster Relief Fund (Local Account)	10,09,632.00	-	-	-	-	10,09,632.00
			2,66,05,320.50	3,79,551.00	2,17,96,845.65	2,09,188.00	1,94,81,965.83



Tel.: 2201 1787 / 2201 9193
 Maker Bhavan No. 2, Ground Floor,
 18, Sir Vithaldas Thackersey Marg,
 New Marine Lines, Mumbai - 400 020.

TRUSTS ACT, 1950
 [Vide Rule 17 (4)]

KARUNYA TRUST, POWAI, MUMBAI

31ST MARCH, 2021.

INCOME		P.	P.	P.
By	(accrued) (realised)	₹	₹	₹
By Rent				
By Interest				
On Securities				
On Loans/Investment on Income Tax Refund				
On Bank accounts and Fixed Deposits				
By Dividends				
By Donations in cash or kind				
By Grants				
By Income from other sources (In details as far as possible)				
By Transfer from Reserves Specific Funds				
By Deficit carried over to Balance Sheet				
TOTAL RUPEES				

29,42,730.88
 1,41,51,870.53
 TRUSTEE



P.T.RGN. NO.: B-18021 (MUMBAI)

KARUNYA TRUST, MUMBAI

SCHEDULES 'A' TO 'H' ATTACHED TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021.

SCHEDULE 'A'

OTHER EARMARKED FUNDS:

Sr. No.	Name of the Fund	Balance as on 01.04.2020	Received during the year	Provision / Transfer from	Spent during the year	Transferred to	Balance as on 31.03.2021
	Total Rupees b/fd	0.00	2,66,05,320.50	3,79,551.00	2,17,96,845.65	2,09,188.00	1,94,81,965.83
11	Workshop on Gender Assessment (FC Account)	2,67,751.00	-	-	-	2,67,751.00	-
12	CSR Projects (FC Account)						
i	Concern India (Khan Bahadur Bhabha Hospital Project)	-	5,04,375.00	-	68,415.00	4,35,960.00 d	-
ii	Caritas India COVID-19 Relief Project	-	7,44,284.00	-	7,44,284.00	-	-
13	CSR Projects (Local Account)						
i	Caritas India Covid-19 Relief Work at Dharavi	-	1,75,000.00	-	1,75,000.00	-	-
ii	Caritas India Covid-19 Relief Work at Kalyan	-	1,00,000.00	-	1,00,000.00	-	-
iii	Concern India Covid-19 Ration Support - Rural	-	10,10,252.00	-	10,10,252.00	-	-
iv	Concern India Covid-19 Ration Support - Urban	-	15,29,488.00	-	15,29,428.00	-	60.00
12	Capital Asset Fund	3,22,307.00	-	6,45,148.00 d	-	1,33,954.00 c	8,33,501.00
	TOTAL RUPEES (H)	5,90,059.00	3,06,68,719.50	10,24,699.00	2,54,24,224.65	10,46,853.00	2,03,15,526.83
	TOTAL RUPEES (A+B)	8,96,994.00	3,06,68,719.50	12,28,001.00	2,54,24,224.65	10,46,853.00	2,08,25,764.83

Note:

- Depreciation provision during the year
- Transferred from Income and Expenditure Account (Schedule 'F')
- Depreciation Withdrawn & transferred to Income & Expenditure Account
- Transferred within Funds



SCHEDULE 'B'

Immovable Properties (At Cost)

Sr. No.	Description	As At 1-Apr-2020	Additions	Deductions/ Adjustment	As At 31-Mar-2021
1	Flet at Dapodi	6,06,020.00	-	-	6,06,020.00
2	Flet at Badlapur	78,33,000.00	-	-	78,33,000.00
	Total Rupees	84,39,020.00	-	-	84,39,020.00

SCHEDULE 'C'

Furniture and Fixtures & Other Movable Assets (At book value):

Sr. No.	Description	Rate %	As At 1-Apr-2020	Additions	Deductions/ Adjustment	Sub-total As At 31-Mar-2021	Depreciation For the year	As at 31-Mar-2021
1	Vehicle	20%	12,96,326.00	-	-	12,96,326.00	2,59,265.00	10,37,061.00
2	Computer	40%	2,04,685.00	2,41,200.00	-	4,45,885.00	1,78,354.00	2,67,531.00
3	Furniture, Fixtures & Equipments	10%	18,21,457.00	84,988.00	-	19,06,445.00	1,90,643.00	17,15,802.00
4	Library Books	10%	3,091.00	-	-	3,091.00	309.00	2,782.00
5	Hospital Equipments							
	(Installed at Khan Bahadur Bhabha Hospital Managed by Municipal Corporation of Greater Mumbai)	20%	-	4,35,960.00	-	4,35,960.00	87,192.00	3,48,768.00
6	Computer Software	40%	29,808.00	-	-	29,808.00	11,923.00	17,885.00
	TOTAL RUPEES		33,55,367.00	7,62,148.00	-	41,17,515.00	7,27,688.00	33,89,827.00



Chhotabhai H. Shah & Co. (Regd.)
CHARTERED ACCOUNTANTS

Tel: 2201 1787 / 2201 9193
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

Chhotabhai H. Shah & Co. (Regd.)
CHARTERED ACCOUNTANTS

Tel: 2201 1787 / 2201 9193
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

SCHEDULE IV

CASH AND BANK BALANCES:

In Saving Account with:

Punjab National Bank	1,77,757.80
The South Indian Bank Ltd.	1,01,44,470.47
Bank of Baroda	1,06,379.95
Citizen Credit Co. op. Bank Ltd.	05,684.25
The Catholic Syrian Bank Ltd.	2,99,737.49
Federal Bank Ltd.	9,52,888.00
Union Bank of India	2,017.30
Bassett Catholic Co-operative Bank Ltd.	43,049.00
The Greater Bombay Co-operative Bank Ltd.	71,729.00
State Bank of India	84,313.52
Axis Bank	1,52,649.00
	<u>1,21,30,629.78</u>

In Fixed Deposit with:

The Catholic Syrian Bank Ltd.	10,24,218.00
Federal Bank Ltd.	6,51,020.00
The South Indian Bank Ltd.	3,15,03,124.00
Cash on Hand	30,085.00
	<u>4,53,39,085.78</u>

TOTAL RUPEES :



SCHEDULE V

ESTABLISHMENT EXPENSES:

Bank Charges	4,382.40
Electricity Charges	18,570.00
GIR	37,500.00
Gratuity Paid	3,23,475.61
House Rent	28,847.00
Labour and Wages	92,950.00
Meeting & Training Expenses	4,150.00
Miscellaneous Expenses	8,514.00
Mumbai Marathon Registration Expenses	2,000.00
Postage & Courier Charges	795.00
Promotional Material	47,712.00
Rent	12,000.00
Repairs & Maintenance	3,56,677.00
Salaries	21,55,195.37
Telephone Charges	2,508.00
Travelling Expenses	47,331.00
Vehicle Maintenance	89,621.00
Website & Maintenance	35,796.00
	<u>32,97,977.38</u>

TOTAL RUPEES :

SCHEDULE VI

Amount Transferred to Specific Fund:

Interest referred to Specific Fund

Rural Development Fund	19,047.00
Welfare of Children	06,809.00
Jubilee Housing Project	4,580.00
Chundru & Joslin Fund	21,364.00
	<u>1,11,800.00</u>

TOTAL RUPEES :



SCHEDULE V

EXPENDITURE ON OBJECTS OF THE TRUST:

a)	Educational Expenses:	
i)	Main Account	
	Vocational Training	87,050.00
	Education Help	23,400.00
	Rural Tuition Center Expenses	1,42,646.00
ii)	Centre Expenses	
	Airli	5,000.00
	Kalyan (East)	1,35,075.00
	Mahakali	85,050.00
	Marol	69,400.00
	Nasik Road	25,000.00
	Saktinaka	31,500.00
	Survidhya	6,00,000.00
	Wagle Estate	20,262.00
iii)	Gyanasathi - I Rag Picking Children Project	
	Administration Cost	50,221.00
	Programme Cost	3,13,570.00
iv)	Gyanasathi II Rag Picking Children Project Expenses	
v)	Gyanasathi V Rahmayat for Rag Picking Children Project Expenses	
	Administration Cost	5,000.00
	Programme Cost	76,008.00
v)	Education for Children (ElV attached)	
	Tata Memorial Marathon - Ravli Expenses:	
	Administration Cost	50,148.00
	Programme Cost	9,25,716.87
	Personal Cost	9,69,694.78
vi)	Medical Relief:	
i)	Main Account	
	Amulance Maintenance	31,529.00
	Jeevadartha	2,17,900.00
ii)	Centre Expenses	
	Airli	27,200.00
	Amoli	35,000.00
	Aditya Old Age Home	2,48,384.00
	Chakala	15,000.00
	Dapodi	3,000.00
	Goregaon (East)	47,500.00
	Goregaon (West)	23,968.00
	Kulewadi	2,30,000.00
	Kalyan (East)	25,000.00
	Mahakali	8,000.00

Total Rupees Crd 6,67,052.00

37,28,398.65



Total Rupees Bdd 6,67,052.00

Mahad (West)	45,000.00
Mira Road	1,19,000.00
Nallasopara	90,000.00
Nasik Road	38,500.00
Powai	15,000.00
Saktinaka	35,000.00
Vasai (East)	2,996.00
Vasai (West)	9,000.00
Vikhroli	22,000.00
Wagle Estate	15,000.00
	10,58,556.00
	13,07,983.00

Other Charitable Obligations:

i)	Main A/C	
	Tree Plantation	250.00
	Volunteer Expenses	22,500.00
ii)	Relief to Poor & Needy:	
	Expenses towards Food, Provision, Health Material & Medical relief to poor & needy during Covid-19 Pandemic	
	Main A/C	26,03,883.00

Centre Expenses:

Airli	1,89,465.00
Amoli	30,000.00
Amherd (West)	98,859.50
Aditya Old Age Home	10,000.00
Chakala	2,21,500.00
Dapodi	13,500.00
Goregaon (West)	23,000.00
Kalewadi	1,02,871.00
Kalyan (East)	15,000.00
Kanjurmarg	4,04,329.00
Mahakali	48,605.00
Mahad (West)	50,000.00
Marol	2,92,207.00
Mira Road	24,940.00
Nallasopara	90,000.00
Saktinaka	1,000.00
Vasai (West)	46,000.00
Vikhroli	1,21,832.00
Wagle Estate	1,08,731.00
	8,500.00
	22,890.00
	1,40,121.00
	18,85,108.50

Rural Development Expenses:

Thane Tribal Development	1,08,731.00
Jeevan I-A	8,500.00
Rural Livelihood & Support to IGF	22,890.00
	1,40,121.00
	46,51,862.50
	96,88,246.15

TOTAL RUPRES :



SCHEDULE IIDonations in cash :-

Total Account	86,76,330.65
Foreign Contribution Account	0.00

Donation in kind :-

Gyassanathi T (Local Account)	1,01,345.00
Bharati (Local Account)	80,795.80

TOTAL RUPEES :-

88,58,470.65

SCHEDULE IIACCOUNTING POLICIES AND NOTES ON ACCOUNTS :-A. SIGNIFICANT ACCOUNTING POLICIES :-

- 1) Method of Accounting :-
Accounts are maintained on cash basis i.e. income and expenditure are recognized and accounted when they are actually received or paid and not when they are accrued or incurred, except for Interest on Fixed Deposits that is accounted on accrual basis.
- 2) Classification of Donations Received :-
General Donations are considered as Income of the Trust & utilised in accordance with the objects of the Trust.
- iii) Donation received towards the Corpus fund are credited to the corpus fund as per the written directions of the donors.
- iv) Donations received with specific directions from the donors which are to be used for specific purposes are credited to other earmarked funds.
- iv) Capital Assets purchased from Earmarked Funds are transferred from respective fund to Capital Assets Fund and amount representing the depreciation charged on such assets is transferred from Capital Assets Fund to Income and Expenditure account.
- 3) Fixed Assets & Depreciation :-
Fixed Assets are stated at Book Value, except Intangible Properties, which is stated at Cost.
- ii) Depreciation on Fixed Assets has been provided on Written Down Value (W.D.V.) Method at the following rates.

a) Plant	2.5% W.D.V.
b) Vehicle	20% W.D.V.
c) Furniture and fixtures	10% W.D.V.
d) Computer and Printer	40% W.D.V.
e) Library Books	10% W.D.V.
f) Computer Software	40% W.D.V.

Depreciation on assets capitalised under grant is withdrawn from capital asset fund and credited to Income and Expenditure Account

4) Provision for Taxation :-

The Trust is registered U/s 12AA of Income Tax Act, 1961 and is therefore entitled to claim exemption from tax U/s 11 of the Act, hence provision for taxation is not made in accounts.

- B. As clarified by the Institute of Chartered Accountants of India, New Delhi, accounting standards do not apply to the trusts as no part of the activity of such entity is commercial, industrial or business in nature. However for better presentation, the Trust has disclosed significant accounting policies.



For CHHOTELAL H. SHAH & CO
Chartered Accountants
F.R.N. 101828W

Ketan S. Patel
PARTNER

Place : Mumbai
Date : 05 JAN 2022
Comp : 880 KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853



[Signature]
TRUSTEE
[Signature]

KARUNYA TRUST
 MAIN
 STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To	Balance as on 01.04.2020:		
	In Savings Account with:		
	The South Indian Bank Ltd.		
	(Account No. 0366053000008467)	3,32,583.00	
	(Account No. 0366053000001238)	43,82,341.78	
	(Account No. 0366053000009877)	1,63,316.48	
	State Bank of India		
	(Account No. 33828507539)	1,18,083.88	
	In Fixed Deposits with:		
	The South Indian Bank Ltd.	1,52,79,939.00	
	Cash on hand	6,334.00	2,02,82,598.14
	By		
	Interest on:		
	Bank Account	84,434.00	
	Chinchu & Jiffin	21,364.00	
	Fixed Deposit		
	Income Tax Refund		
	By		
	United Way of Mumbai - Marathon	7,18,695.41	
	Relief Fund	26,31,202.00	
	General	21,19,963.20	
	Donation in kind:		
	Wellcare of Children - Gyanasathi II	54,69,860.61	
	Rural Development - Bharati		
	Donation from Cowara India Foundation for	1,82,140.00	
	For Shabgar Tribal School Project		
	For E Learning Center	25,65,060.00	
	For NIOS Education from -	6,15,000.00	
		14,92,584.00	
			3,03,24,584.61
	To		
	CSR Donation Received:		
	For Gyanasathi II Rag Picking Children Project from -		
	Deutsche Bank India Pvt. Ltd.,	40,00,000.00	
	For Swachh Sanitation Project from -		
	Puro Survey (India) Pvt. Ltd.,	7,76,000.00	
	For Savitri		
	Orin Clinical Diagnostics India Pvt. Ltd.	2,00,000.00	
	For NIOS Education from -		
	Global Logistics Solutions India Pvt. Ltd.	2,50,000.00	52,26,000.00
	To		
	COVID-19 Relief Projects:		
	Caritas India Covid-19 Relief Work at Dharavi	1,75,000.00	
	Galaxy India Covid-19 Relief Work at Kalyan	1,00,000.00	
	Concern India Covid-19 Ration Support - Rural	10,10,252.00	
	Concern India Covid-19 Ration Support - Urban	13,29,488.00	28,54,740.00
	Total Receipts C/d		3,97,81,976.75



BISHOP'S HOUSE, POWAI
 ACCOUNT
 FOR THE YEAR ENDED 31ST MARCH, 2021.

PAYMENTS

By	Expenses in Respect of Promotion		
	Insurance	15,010.00	
	Property Tax	35,229.00	50,239.00
By	Establishment Expenses		
	Bank Charges	2,672.40	
	Electricity Charges	18,520.00	
	Honorarium	28,847.00	
	Miscellaneous Expenses	8,427.00	
	Labour and Wages	92,950.00	
	Meeting & Training Expenses	4,150.00	
	Mumbai Marathon Registration Expenses	2,000.00	
	Postage & Courier	795.00	
	Promotional Material	47,711.00	
	Rent	12,000.00	
	Society Maintenance Charges	3,07,837.00	
	Salaries	19,27,077.55	
	Telephone Charges	2,508.00	
	Traveling Expenses	7,175.00	
	Vehicle Maintenance	57,841.00	
	Website & Maintenance	35,796.00	25,56,406.75
By	Expenses on the Objects of the Trust:		
	a) Education:		
	Rent for Vocational Training Center	87,050.00	
	Education Help	23,000.00	
	Rural Tuition Center Expenses	1,42,646.00	2,52,696.00
	b) Medical Relief:		
	Amulance Maintenance	31,529.00	
	Jeevasradha	2,17,900.00	2,49,429.00
	c) Other Charitable:		
	Tree Plantation	250.00	
	Volunteer Expenses	22,500.00	22,750.00
	d) Relief of Poor:		
	Food, Provision & Medical relief to poor & needy	26,09,883.00	
	e) Rural Development Expenses:		
	A. Rural Projects		
	Administration Cost	8,711.00	
	Programme Cost	19,225.00	
	Donation in Kind	80,795.00	1,08,731.00
	B. Rural Livelihood & Support to KAP		
			27,891.00
	C. Local EA Project		
	Programme Cost		8,500.00
			32,68,879.00
			58,75,524.75
	Total Receipts C/d		

KARJINYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

Total Receipts Rs/rd 4,31,36,742.59

BISHOP'S HOUSE, POWAI
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2021. (Contd. ...)

PAYMENTS

Total Receipts Rs/rd 99,79,369.45

C. Gyanesh - V. Railway for Bag Picking Children Project Expenses:		
Administration Cost		
Programme Cost:	5,000.00	
Education	76,000.00	81,000.00
D. NIOS Educational Expenses:		
i. Global Logistics Solution India Pvt. Ltd. - (CSR Project)		
Programme Cost:		
Education Material for Children	47,291.00	
Expense Visit / Study Tour for Children	4,000.00	
Extra Curriculum Activities for Children	27,681.00	
Honorarium to Part Time Assistant	96,000.00	
Capital Expenditure - Computers & Printers - Laptop	1,74,972.00	
	70,000.00	2,44,972.00
3. Concern India:		
Programme Cost:		
Curriculum Guidance	19,850.00	
On-Curriculum Activities	20,846.21	
Rss for NIOS Children	68,815.00	
Salary to Field Coordinator	2,03,576.00	
Honorarium to Counsellor	47,520.00	
Honorarium to Teacher cum Assistant	4,37,036.39	
Life skill Education for the Children	12,000.00	
Community/parents Meeting	6,000.00	
Rest in Centre	1,10,000.00	
Salary to Helper / Assistant	69,300.00	
Printing, Stationery & Other requirements	71,551.00	
Teacher's Training	29,705.00	
Travel & Conveyance	5,024.00	
		11,07,223.69
E. Puro Survey (India) Pvt. Ltd. - Swachh Sanitation Project - (CSR Project)		
Programme Cost		
Audit Fees	5,000.00	
Behaviour Change Communication	6,000.00	
Construction of Toilet	4,25,000.00	
Documentation & Photography, Printing	24,500.00	
Honorarium to Engineer	6,000.00	
Honorarium to Part Time Accountant	13,000.00	
Honorarium to Supervisor	45,000.00	
Telephone & Internet Charges	1,500.00	
		5,26,000.00
F. Concern India - Shalpur Tribal School Project:		
Administration Cost:		
Salary to Project Co-ordinator	1,50,000.00	
Programme Cost:		
Compound Wall Construction	18,05,986.00	
Compound	71,576.00	
Landers & Cement Shoes	90,000.00	
On Field Co-ordination	90,000.00	
Solar Street Lights	2,07,900.00	
Water Tankers	30,175.00	
Travelling Expenses	47,702.00	
Rainwater Harvesting	1,11,661.00	
	24,15,000.00	25,65,000.00
Total Receipts C/rd		1,36,03,565.05



Total Receipts C/rd 4,31,36,742.59

KARUNYA TRUST
MAIN

STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

Total Rupees B/d 4,31,36,742.59

BHILUW'S HOUSE, POWAI

ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2021. (Contd...4)

PAYMENTS

Total Rupees B/d 1,38,03,565.95

By Awareness about Acquired Immune Deficiency Syndrome :

A. Savli - Yash Mumbai Marathon Expenses

Administration Cost

Printing & Stationery

Telephone & Internet

Staff Travel

Staff Welfare

Personnel Cost :

Office Care Taker

Honorarium to Animators

Salary to Teacher

Project Co-ordinator

Programme Cost

Education

Emergency Health Care

Office Maintenance

Rent for Centre

B. Savli - Delfino Global Financial Pvt. Ltd. (CSR Project)

Administration Cost

Documentation Expenses

Miscellaneous & General Expenses

Office Maintenance & Electricity

Printing & Stationery

Telephone & Internet

Programme Cost

Educational Expenses

Honorarium to Animator

Life skill Education for the Children

Linking with GOs, NGOs, Govt. Depts.

Vocational Guidance & Training

By COVID-19 Relief Projects :

A. Caritas India Covid-19 Relief Work at Dharavi

Audit Fees

Programme Cost

Food Grains and Wash Kits Packets

Safety Kits for Staff

Transportation

B. Caritas India Covid-19 Relief Work at Kalyan

Programme Cost

Food Grains and Wash Kits Packets

Transportation

C. Concern India Covid-19 Ration Support - Rural

Programme Cost

Food Grains and Wash Kits Packets

Transportation, Packing & Labour

D. Concern India Covid-19 Ration Support - Urban

Programme Cost

Food Grains and Wash Kits Packets

Transportation, Packing & Labour

Total Rupees C/d 4,31,36,742.59



KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

Total Rupees B/d 4,31,36,742.59

BISHOP'S HOUSE, POWAI
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2021. (Contd...5)

PAYMENTS

By Audit Fee	1,95,62,704.70
By Professional Fees	94,490.00
	1,08,840.00
By Liability towards Staff Welfare Fund paid	1,83,458.65
By Capital Expenditure ; Moveable Assets : Computer & Printers Computer & Printers - Laptop	15,000.00 83,000.00
	83,000.00
By Advance given to Staff	4,78,750.00
By TDS on Interest A.Y. 2021-22	1,36,279.00
By Balance as on 31.03.2021 : In Savings Account with : The South Indian Bank Ltd. (Account No. 036605306008467) (Account No. 0366053060001238) (Account No. 03660530600009877) State Bank of India (Account No. 33828307539) In Fixed Deposits with : The South Indian Bank Ltd. Cash on hand	8,49,154.00 62,95,590.28 4,42,098.44 84,313.52 1,48,09,814.00 8,340.00 2,24,89,310.24
	2,24,89,310.24
TOTAL RUPES	4,31,36,742.59

We have verified the above statement of Receipts and Payments with the books and records produced to us and find the same to be in accordance therewith.

For CHHOTAI ALIL SHAI & CO.

Chartered Accountants

FRN/10123RW

(Signature)

PARTNER

KETAN S. PATEL

©-ARTERED ACCOUNTANT.

MEMBERSHIP NO. 42053



MUMBAI
Date : 05 JAN 2022
Comp: 880

TRUSTEE

(Signatures of Trustees)

The above statement is true and correct to the best of my knowledge and belief.

YES I WANT TO GET INVOLVED THROUGH DONATION

(Donations are 50% deductible under section 80G of the income Tax Act)



Education programs

- Rs. 1,000/- to provide holistic education to a child rag picker for a month
- Rs. 5,000/- to provide initial study for a poor student for a year
- Rs. 8,400/- to provide holistic education to a HIV infected / affected child for a year
- Rs. 15,000/- to provide partial support for higher education for a student
- Rs. 50,000/- to provide major support for professional education of a student for a year
- Rs. 50,400/- to educate a child for six years (5th - 10th std) (Rs. 8400 per year)



Vocational training

- Rs. 3,000/- to provide 3 months Vocational education to a boy/girl
- Rs. 3,500/- to provide 4 month tailoring training course to an adolescent girl
- Rs. 6,500/- to provide a tailoring machine to a trained girl



Meal for the poor

- Rs. 1,500/- to provide one time meal for a family, for a week
- Rs. 4,000/- to provide one time meal for a day, for 100 street children
- Rs. 24,000/- to provide one time meal for a week, for 100 street children



Health programs

- Rs.3,000/- to support a needy patient for a month
- Rs.6,000/- to provide monthly medical check up, for 200 street children
- Rs.10,000/- to provide initial care and support to a destitute
- Rs.15,000/- to conduct medical check up & provide medicine at rural village (for 300 people)



Shelter programs

- Rs.50,000/- to provide partial support to build a rural house for tribal family
- Rs.75,000/- to provide major support to build a rural house
- Rs.1,50,000/- to provide full support to build a rural house



Income generation programs for rural women and farmers

- Rs.8,000/- to provide initial support for organic farming
- Rs.10,000/- to provide initial support for small scale IGP
- Rs.10,000/- to provide two goats to a needy family in a rural village helping them for a steady income



By Cheque or DD No. Dated In favour of **KARUNYA TRUST**,

Net Banking:

- * A/c. Name : **KARUNYA TRUST**
- * A/c. No. **0366053000001238**
- * South Indian Bank Ltd. Powai
- * IFSC code of A/c. **SIBL0000366**

In Kind:

- * Note books for children
- * Library books for children
- * Stationary
- * Sports items
- * Dress materials
- * (Others)

(Once you transfer your generous contribution, kindly inform Karunya Trust either by
Phone **+918452081611** or email at **karunyatrustkdsa@gmail.com**)

Bishop's House, P.B. No. 8434, IIT P.O., Powai, Mumbai - 76, Maharashtra, India.

OUR PRESENCE

KARUNYA TRUST REGISTERED OFFICE

Bishops House, B/38, IIT P.O,
Powai, Mumbai – 400076
Tel: 02225798625/ 25773399
Mob: 8452081611

GYANSAATHI I – NIOS CENTRE

Plot No. 1/A/8, Gajanan Colony,
Shivaji Nagar, Opp. Millenium Hospital
Govandi, Mumbai – 400043
Mob : 8879773790

GYANSAATHI – II (N F E)

Plot No. 8/A/5, Gajanan Colony,
Shivaji Nagar, Near Jafari School,
Govandi, Mumbai – 400043
Mob : 7738716961

GYANSAATHI – IV (iSAVE CENTRE)

Plot No. 28/L/3, 1st Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai - 400043

GYANSAATHI - V (BALWADI)

Plot No. 28/L/3, Ground Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai - 400043

GYANSAATHI – VI (N F E) CENTRE

Plot No. 28/L/3, 2nd Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai – 400043

NAHUR PROJECT SAVLI

Gala No. 123, Tirupati Industrial Estate
Subash Nagar, Nahur W,
Mumbai – 400078
Tel: 9920074456 / 8291531281

KARUNYA TRUST RURAL OFFICE

1st Floor, Marian Enclave,
Opp. Vedangee Building, Katrap Gaon,
Badlapur (E), Dist Thane – 421503
Mob: 8928440496

PROJECT – BHARARI (RAHTOLI)

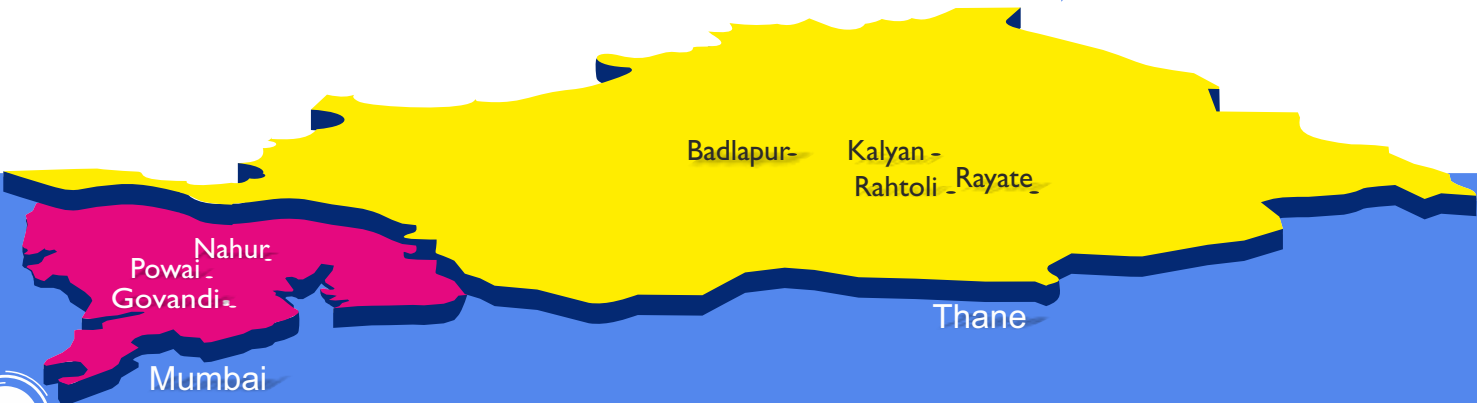
Bhanker Chawl, Room No.291,
Rahtoli, Badlapur, Thane Dt
Maharashtra

PROJECT - JEEVAN

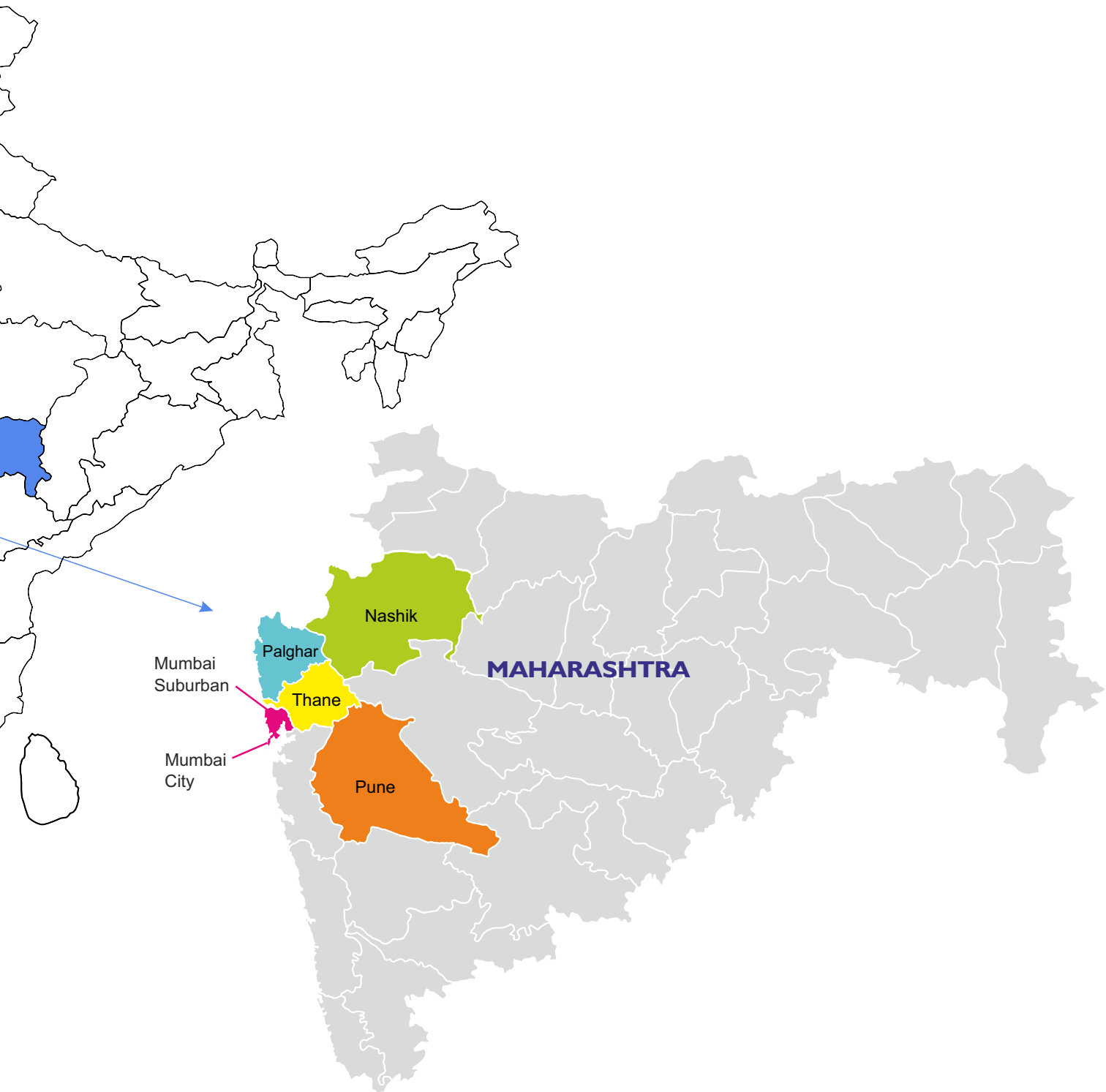
Parashuram Niwas, Shop No.2,
Nr. Rayate bus stop, Murbad Kalyan Rd,
Block Rayate, Kalyan E, Thane Dist

KARUNYA TRUST RURAL OFFICE

Opp. Vedangee Building, Katrap Gaon,
Badlapur (E), Dist Thane - 421503
Mob:- 8928440496



ACTIVE NODAL CENTRES IN MAHARASHTRA



MUMBAI		THANE	NASHIK	PUNE	PALGHAR
Andheri West Amboli Airoli Bandra East Bhyander Chakala Dahisar Goregaon East Goregaon West	Marol Marouli Mahakali/m.c.road Malad West Powai Sakinaka Vikhroli Kanjurmarg East	Bhayander Kalyan East Mira Road Ulhasnagar Varthak Nagar Wagle Estate Asraya old age home	Nashik Forane	Dapodi Dighi Kalewadi	Vasai East Vasai West Virar Boisar Nallasopara Virar West

OUR PARTNERS



OUR SUPPORTERS



COME AND VOLUNTEER WITH US...



VOLUNTEERS MAY CONTACT:

022 25798625/ 25785515
hr@karunyatrustonline.org
www.karunyatrustonline.org

- Teaching
- Awareness program
- Medical camps
- Skill training
- Street play

ADDRESS

Karunya Trust
P.T.A. Reg. No. E. 18021 (Mumbai)
Bishop's House, Plot No. B/38,
Maharashtra, India

www.karunyatrust.com 
karunyatrustkalyandiocese    



KARUNYA TRUST KALYAN DIOCESAN SOCIAL ACTION (KDSA)

GYANSAATHI I



Children - 235
Families - 198

GYANSAATHI 2



Children - 281
Families - 185

SAVLI



Children - 366
Individuals - 1647
Widow - 92
Orphan - 26

JEEVAN EA



Children - 89
Families - 28

BHARARI SHA



Children - 430
Families - 1075

JAN (Jubilee Action Network)



Individuals - 33

JALADHAARA



Children - 153
Families - 80

... LEAVING NO ONE BEHIND ...

FY - 2020 - 21

- Total Children: **1554**
- Total Families: **1566**
- Total Projects/ Social Interventions: **07**

SUSTAINABLE DEVELOPMENT GOALS

